

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	10,358	4,820	1,535
Debt Service	10-113				
Totals		xxxxxxxx	10,358	4,820	1,535
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3139 973
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Larry Luehly chair
Janet Lindberg Secretary
Karen Walter Treasurer
Ron Olson

Attest: October 21, 2014

Ronald Z. Neely
 County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,803
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,803

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 15,998	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 25,758	
5b. Personal property 2013	- 36,551	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	9,711	
7. Total valuation adjustment (sum of 4, 5c, 6)	25,709	
8. Total estimated valuation July, 1, 2014	3,139,608	
9. Total valuation less valuation adjustment (8 minus 7)	3,113,899	
10. Factor for increase (7 divided by 9)	0.00826	
11. Amount of increase (10 times 3)	+ \$ 40	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,843	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,843	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 72	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,915	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Odense Cemetery #12
Neosho County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,803	955	13	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,803	955	13	29

County Treas MVT Estimate

955

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

29

MVT Factor 0.19875

RVT Factor 0.00271

16/20M Factor 0.00613

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,817	12,395	4,923
Receipts:			
Ad Valorem Tax		4,803	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			955
Recreational Vehicle Tax			13
16/20M Vehicle Tax			29
LAVTR			0
In Lieu of Taxes			
Sale of Lots	150		
Distribution from County Treasurer	5,616		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,766	4,803	997
Resources Available:	15,583	17,198	5,920
Expenditures:			
Board	200	300	283
Mowing	2,950	11,900	10,000
publishing	37	75	75
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,187	12,275	10,358
Unencumbered Cash Balance Dec 31	12,395	4,923	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	11,280	12,644	10,358
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,358
Tax Required			4,438
Delinquent Comp Rate: 8.6%			382
Amount of 2014 Ad Valorem Tax			4,820

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Odense Cemetery #12
Neosho County

will meet on 9-19-2014 at 7:00 P.M at Larry Lindburg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,187	1.572	12,275	1.609	10,358	4,820	1.535
Debt Service							
Totals	3,187	1.572	12,275	1.609	10,358	4,820	1.535
Less: Transfers	0		0		0		
Net Expenditures	3,187		12,275		10,358		
Total Tax Levied	4,786		4,803		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,044,946		2,984,453		3,139,608		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Odense Cemetery #12

Treasurer

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